



New York State Association of Area Agencies on Aging

272 Broadway, Albany NY 12204 | Phone (518) 449-7080 | Fax (518) 449-7055
www.nysaaaaa.org

NYS OFFICE FOR THE AGING: STATE FISCAL YEAR 2011-2012 Executive Budget vs. Previous Years (Updated 4-11-2011)

UPDATED: 4-11-11

NYSOFA Budget

Programs/Services/Grants (in order of funding in enacted Budget)

		2009 -2010		2010 -2011		2011 -2012			
		Executive Budget (12-16-08)	Enacted Budget	Executive Budget (1-19-10) vs. Enacted 2009-10	Enacted Budget (6-28-10) vs. Enacted 2009-10	Executive Budget (2-1-11) vs. Enacted 2010 - 2011	Senate One-house bill Changes to Exec Budget Blank= no change	Assembly One-house bill Changes to Exec Budget Blank= no change	Enacted Signed by Governor 4-14-11 (Chap 53, L. 2011) Passed both houses (3-30-11) S.2803-E/A.4003-E vs. Enacted 2010-11
1	EISEP	\$46,035,000	\$48,035,000	\$46,035,000 (\$2,000,000)	\$46,035,000 (\$2,000,000)	\$46,035,000			\$46,035,000
2	SNAP (Supplemental Nutrition Assistance Program)	\$21,380,000	\$23,380,000	\$21,380,000 (\$2,000,000)	\$21,380,000 (\$2,000,000)	\$21,380,000			\$21,380,000
3	CSE (Community Svcs for the Elderly)	\$15,312,000	\$16,312,000	\$15,312,000 (\$1,000,000)	\$15,312,000 (\$1,000,000)	\$15,312,000			\$15,312,000
4	COLA – EISEP, CSE & SNAP	\$13,207,000	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000			\$14,707,000
5	NORCs	\$2,027,000	\$2,027,000	\$2,027,000	\$2,027,000	\$2,027,000			\$2,027,000
6	Neighborhood NORCs	\$2,027,000	\$2,027,000	\$2,027,000	\$2,027,000	\$2,027,000			\$2,027,000
7	Managed Care Consumer Assistance Program (MCCAP)	\$923,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000			\$1,767,000
8	A. Respite	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000
	B. Individual respite programs	551,000	551,000	551,000	551,000	(\$551,000)	\$413,250	\$413,250	\$275,500
9a	Senior Transportation Oper. Exp.	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000			\$921,000
9b	Senior Transportation Legis Add On								
10	HIICAP (Health Insurance Info. Counseling & Assist. Program)	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000			\$921,000
11	Social Model Adult Day Services	\$872,000	\$872,000	\$872,000	\$872,000	\$872,000			\$872,000
12	CSI (Congregate Services Initiative)	\$725,000	\$806,000	0 (\$806,000)	\$806,000	0 (\$806,000)	\$604,500	\$604,500	\$403,000 (\$403,000)
13	LTC Ombudsman Program	\$621,000	\$690,000	\$690,000	\$690,000	\$690,000			\$690,000
14	Elder Abuse Education & Outreach	\$490,000	\$490,000	\$490,000	\$490,000	0 (\$490,000)	\$367,500	\$367,500	\$245,000 (\$245,000)
15	RSVP (39 local programs)	\$433,000	\$433,000	\$433,000	\$433,000	0 (\$433,000)	\$324,750	\$324,750	\$216,500 (\$216,500)
16	Caregiver Resource Centers	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000			\$353,000
17	Enriched Social Adult Day Services Demonstration		\$245,000	\$245,000	\$245,000	0 (\$245,000)	\$183,750	\$183,750	\$122,500 (\$122,500)
18	Community Empowerment grant	\$245,000	\$245,000	\$245,000	\$245,000	0 (\$245,000)	\$183,750	\$183,750	\$122,500 (\$122,500)
19	State match for federal grants	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000			\$236,000
20	Regn Caregiver Ctrs of Excel 20 a -Direct Respite for caregivers	\$230,000	\$230,000	\$230,000	\$230,000	0 (\$230,000)	\$172,500	\$172,500	\$115,000 (\$115,000)
21	Foster Grandparents	\$196,000	\$196,000	\$196,000	\$196,000	0 (\$196,000)	\$147,000	\$147,000	\$98,000 (\$98,000)
22	Patients' Rights Hotline (Statewide Senior Action)	\$63,000	\$63,000	0 (\$63,000)	\$63,000	0 (\$63,000)	\$47,250	\$47,250	\$31,500 (\$31,500)
23	NY Connects (previously in DOH budget)								+\$3,800,000
Competitive Grant Program: (in Executive Budget 2011-12)						\$1,550,000	No Grant Program	No Grant Program	No Grant Program
TOTALS		\$108,424,000	\$116,163,000	\$110,294,000	\$111,163,000	\$109,454,000	\$109,454,000	\$110,348,250	\$113,333,500
Compared to prev. year <i>Enacted</i> Budget				-\$5,869,000	-\$5,000,000	-\$1,709,000			+\$2,170,500
Compared to previous year <i>Executive</i> Budget				+\$187,000		-\$840,000			

NYSOFA Budget

EXECUTIVE BUDGET (Feb. 1, 2011) OVERVIEW FOR NYSOFA

- \$840,000 less than last year's 2010-11 Executive Budget
- \$1,709,000 less than last year's 2010-11 Enacted Budget
- Eliminates discrete funding for some programs, which would be eligible for funding through a new "local competitive performance grant program."

Managed Care Consumer Assistance Program (MCCAP) (see #7 on page 1):

793,000	Medicare Rights Center
354,000	Statewide Senior Action Council, Inc.
155,000	Empire Justice Center
132,000	Community Service Society
111,000	New York Legal Assistance Group
111,000	Legal Aid Society of NY
111,000	Selfhelp Community Services, Inc.
\$1,767,000	

SENATE & ASSEMBLY: no change

APPROVED Budget: no change

Respite (see #8A on page 1):

State aid grants to providers of respite (renewal of existing contracts).

EXECUTIVE: maintained at \$656,000

ASSEMBLY & SENATE: no change

APPROVED BUDGET: no change

Individual Respite Programs

(see #8B on page 1)

EXECUTIVE BUDGET:

Eliminated all three programs listed below.

SENATE & ASSEMBLY:

- 1)EAC/Nassau Senior Respite (orig. \$237,000)
Senate: \$118,500 Assembly: \$177,750
- 2) NY Foundation home sharing (orig.\$172,000)
Senate: \$86,000 Assembly: \$129,000
- 3) Home Aides of Central NY (orig. \$142,000)
Senate: \$71,000 Assembly: \$106,500

APPROVED BUDGET: Funded at Senate amounts listed above.

Local competitive performance grant program (see chart on page 1)

EXECUTIVE BUDGET:

The Governor proposed eliminating funding for several programs, replaced by a local competitive performance grant program.

SENATE/ASSEMBLY:

Both rejected the creation of a single local competitive grant and provided funding at reduced levels.

APPROVED BUDGET:

Rejected the competitive grant, and restored program funding at 50% of last year's level.

NY Connects restored and moved to NYSOFA Budget !!

EXECUTIVE BUDGET: eliminated funding.

APPROVED BUDGET:

NY Connects funded at \$3.8 million and placed in the NYSOFA Budget (no longer through DOH). Budget bill text:

For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community. A portion of these funds may be transferred to state operations for the administration of this program3,800,000

DOH Budget

EPIC funded at \$232,390,000

\$22.3 M is provided to restore Part D premium assistance for lower income EPIC participants.

- 1.EPIC participants are required to be Medicare Part D enrollees.
- 2.Effective January 1, 2012, EPIC will provide premium assistance for Medicare Part D for those single people with annual incomes less than or equal to \$23,000 and couples with joint annual incomes less than or equal to \$29,000.
- 3.EPIC will no longer cover drug co-pays

EPIC funding (cont'd)

nor is there a deductible requirement to reduce co-pays.

4.The program will provide payment for drugs that are covered by an individual's Part D plan or in the excluded drug class when an enrollee has entered into the Medicare Part D coverage gap.

5.The program will only represent participants with respect to their Part D coverage – they will no longer pursue appeals, grievances, or coverage issues.

Defer Human Services COLA

EXECUTIVE BUDGET:

Proposed a delay of the 1.2% human services COLA for one year, which will result in no new COLA funding in either DOH or SOFA. (2011-12 Value: \$9.25 million; 2012-13 Value: \$9.25 million)

SENATE & ASSEMBLY: no change

APPROVED BUDGET: no change

OCFS Budget

Title XX

EXECUTIVE BUDGET:

The 2011-12 Executive Budget shifts \$36 million in Title XX funds from mainly discretionary services to reduce the 62% State and 38% local share of child welfare services. Districts would lose \$36 million of discretionary Title XX funds.

SENATE & ASSEMBLY:

Both restored \$66 million in discretionary funds. Assembly one-house bill required NYC to spend any funds they receive on senior centers.

APPROVED BUDGET:

Restored \$66 million in discretionary funds. No language included regarding how the funds are to be spent in NYC.